

Summary of Proposed Pupil Premium expenditure 20/21

In 2019/2020 our £52,560.00 Pupil Premium Grant funded academic and emotional support for our pupils, to ensure they make the maximum progress possible.

Pupil Premium Grant Allocation for 20/21 is £57,730.00

For the current year 20/21 our proposals for expenditure are as follows, below:

The objectives for our spending are: -

- **To promote pupil progress and narrow the attainment gap for disadvantaged / vulnerable groups of children.**
- **To provide effective social and emotional support for disadvantaged children to ensure they are ready and receptive to learning.**

Item / Project	Cost	Objective	Outcome / Impact
Additional Teacher provision 5 mornings per week to deliver small group support across Year Groups	£35,272.00	Promote pupil progress through group MLD intervention	Improved attitudes to learning and pupil progress
ELSA (Emotional, Literacy Support Assistant) Inclusion Co-ordinator	£24,465.00	Promote pupil well-being and progress through one to one counselling	Improved self-esteem and social skills
LSA One to One Support	£19,159.00	Daily one to one support with LSA	Enhanced learning/ academic progression/confidence building Improved behaviour in class
Additional Learning Support Assistant in Year 5 to assist during daily Maths/Literacy lessons (15hours)	£8,420.00	To promote pupil progress through small group support	Improve progress for pupils
Focus Groups (10hr)	Approx. 10hrs weekly with LSA £5,123.00	Reading Groups, SPAG (Spelling) S&L	Build confidence to enjoy reading & Improve spelling/grammar

	plus resources & p/c costs Speech Link - £400.00 (subscription) SPAG - £129.00 (subscription) Letter join - £144.00 Nessy – £400		
Assist funding of School Residentials	50% /100% reduction £1,531.00 Calshott £600 Stubbington Total - £2,131.00	To enable every child to benefit from the residential school trip experience	Improved self-esteem and confidence, social skills, friendships, well-being
Assist funding of School day trip/events	50%/100% reduction £904.00	To enable every child to benefit from the school trip experience	Improved self-esteem, social skills/building friendships & wellbeing
Assist funding of Peripatetic Music Tuition	£558.00	To increase the accessibility of extra-curricular activities	Improved opportunities extra curricular interests & activities
Holiday scheme/Summer Camp	£100.00		
Prep/homework Club	1 hr 45 weekly £3,068.00 <i>Plus additional catering for refreshments when provided not included</i>	To help children complete their set work or home learning or an opportunity to read quietly, revise spellings, x tables, using laptops for research, or to access TT Rock Stars.	Sense of achievement, feeling supported to reach their potential within a quiet, caring environment.
Provision of School Clubs	Afterschool clubs (Teacher led) Wildlife, football, Rugby, cricket, Netball, Hockey, Wellbeing/Positivity, Crafts, I.T/Coding, Yoga & Relax Kids, Recorders, Cookery, Creative Writing <i>and more</i> <i>Plus refreshments not included</i>	To encourage physical activity, engage in team games & promote interest in Sport, nature – pond dipping & outdoor activity alongside supporting homework assignments	Increased interest in Sport, healthy activity and wellbeing. Engaging with nature and wildlife, facilitate teamwork and healthy lifestyle. Interaction with peers with similar interests

			Supporting pupil homework to build confidence and increase awareness of time management
Extended School Breakfast/Afterschool Club	<p><i>Promoted and offered to all PPA children</i></p> <p><i>Breakfast £5.00</i> <i>After School £11.00</i> <i>(No charge for PPA children)</i></p> <p><i>not included</i></p>	To encourage timely arrival at school ensuring a full healthy breakfast is eaten before the start of the School day. Providing a safe and supportive environment after school, where again, a nutritious hot meal is provided	Inclusive attendance and oversubscribed facility providing wrap-around care within a safe, happy environment at the start and end of each day where the children meet their friends to eat nutritious meals, resting/ play within familiar safe and supportive environment. Produces positive impact on classroom performance.
Provision of School Uniform, Sport Kit and school essentials, i.e. water bottles/bags etc	Minimum £50.00	To enable pupils to partake in all lessons of sport including extra-curricular	Simple measures such as provision of uniform, P.E. kit/trainers make such a difference to some children, improving self-esteem.
Additional HIAS Teacher Training	<p><i>Based on expenditure for 19/20</i></p> <p>Approx. £4,127.00</p>	To improve standards of Teaching & Learning across the curriculum and the whole school. Also, to strengthen teaching skills in Inclusivity whilst providing for P.P pupils.	Effective staff professional development
Approx at this time - Total	£104,450.00		

