

Summary of Sport Premium Expenditure for the financial year 19/20/21

Funding for year 2019/20 was £19,583.00 (deduct overspend of £1,437.00 18/19) = £18,146.00

Notification of Funding for 2020 is £8,167.00

Sport Cabin furniture/decs	Cloakroom fixtures/matting/decs	£1,000
Sport Cabin lighting	Sensor LED (battery)	£450.00
Sport resources general	General sport equip ropes/resources/County Supplies	£7,134.00
Skipping Ropes	Education Group	40.00
Primary Dance subscription/guidance	Curriculum	£500
Sport Leaders/ PE Ass	Subscription	£500
Medals for competitions	Sporting competitions	£59.00
Sparkling Rugby	Rugby subscriptions	£60.00
Football/Korf Ball/ Gym	Davies sport	£1,397.33
Basingstoke Football affiliation	subscription	£60.00
MUGA	Professional clean	£1,000
Astro Turf	Addition playground area	£3,700
Cabin path	Access to MUGA fm Changing facility/sport store/labour	£1,000.00
Goal posts		<i>tbc</i>
Sports school kit	Printing on football strips	£54.00
	Kit socks	£45.50
	Strip	£200.00
	Total to date	£17,199.83 to date

20/21 – costings to be confirmed

Plans to introduce Archery / equipment/astro turf/links with B'stoke Archery Club

New mobile Netball posts

Gym training / equipment

Maintenance of MUGA

Investigate Orienteering

Hockey resources

Sport Kits